

## EXECUTIVE SUMMARY

### Bid Recommendation of \$500,000 or Greater 15-087T – Refuse Services

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Bid 15-087T, Refuse Services, is for standard dumpsters used for solid waste, consisting of all items excluding construction debris and/or recycled items (plastic, paper, metal, glass, textiles, and rubber). The District's dumpsters are typically used for the disposal of school lunches, miscellaneous items from classrooms and offices, small branches, brush, etc. The recyclables are collected in separate containers and are part of another bid. The most common dumpster sizes are 2, 3, 6, and 8 cubic yard units. The unit size utilized at each location is based on the space available and size of the school, center, or administrative site.

This Bid includes only sites in the three remaining cities (Fort Lauderdale, Dania, and Hollywood) with non-exclusive refuse franchises. The City of Hollywood has entered into an exclusive franchise for its residential refuse; however, this has not affected our sites thus far. There are approximately sixty (60) District locations within these cities, although sites may be added or deleted over the term of the contract. All of the District's remaining sites are in sole franchise cities.

Funds being requested are based on the following calculations:

Monthly Cost:	\$42,000 x 36 Months = \$1,512,000
Additional Cost(s):	\$3,000 (to allow additional sites to be added during the contract term)
Total Requested:	\$1,515,000

Performance indicators included:

1. Any change(s) in service require the approval of the Manager, Energy Conservation and Utility Management, or his/her designee. This will reduce misunderstandings and should avoid invoice issues.
2. Missed collections will have consequences. Invoice credits of \$100 to \$300 will occur according to the following schedule:

First Missed Collection	\$100 Credit
Second Missed Collection (within 30 days)	\$200 Credit
Additional Missed Collections (within 30 days)	\$300 Credit
Three or More Missed Collections (within 30 days)	Could result in Vendor being found in default

3. A provision for disaster assistance is included in this Bid. In the event of a severe storm or other catastrophic event, these Awardees will be available to assist in the recovery efforts.
4. This evaluation represents the timeframe from September 10, 2014, through January 30, 2015. During this time, Progressive Waste Solutions, Inc., improved their communication, service, and community relations. The newly appointed District Manager for Progressive Waste was instrumental in this positive change.